

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
April 2021 Service Month\May 2021 Payment Month

Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$8,159,035	\$2,138,166	\$1,885,202	\$2,027,513	\$694,482	\$1,365,860	\$7,416,741	\$742,294	99.41%
Alexander	\$863,380	\$191,359	\$223,791	\$207,815	\$86,454	\$153,960	\$776,925	\$86,455	100.00%
Alleghany	\$265,022	\$62,716	\$73,562	\$60,555	\$22,427	\$44,517	\$241,350	\$23,672	99.53%
Anson	\$1,469,499	\$395,833	\$352,868	\$332,267	\$131,362	\$256,761	\$1,337,729	\$131,770	99.97%
Ashe	\$928,454	\$200,361	\$180,294	\$213,889	\$123,616	\$210,365	\$804,909	\$123,545	100.01%
Avery	\$371,596	\$116,659	\$85,369	\$74,235	\$31,318	\$62,547	\$338,810	\$32,786	99.60%
Beaufort	\$3,514,086	\$891,541	\$830,954	\$869,691	\$316,623	\$605,161	\$3,197,347	\$316,739	100.00%
Bertie	\$788,390	\$242,210	\$183,198	\$166,267	\$64,219	\$132,496	\$724,171	\$64,219	100.00%
Bladen	\$1,331,604	\$348,576	\$358,923	\$308,474	\$100,578	\$195,538	\$1,211,511	\$120,093	98.53%
Brunswick	\$4,185,479	\$889,100	\$943,156	\$1,086,174	\$426,876	\$840,171	\$3,758,601	\$426,878	100.00%
Buncombe	\$9,329,751	\$2,815,096	\$1,955,015	\$2,115,708	\$824,261	\$1,634,843	\$8,520,661	\$809,090	100.16%
Burke	\$3,423,111	\$805,167	\$899,217	\$816,203	\$319,173	\$582,787	\$3,103,375	\$319,736	99.98%
Cabarrus	\$5,364,934	\$1,712,723	\$1,124,339	\$1,144,029	\$479,629	\$902,179	\$4,883,269	\$481,665	99.96%
Caldwell	\$2,780,055	\$724,687	\$636,781	\$581,602	\$285,347	\$533,195	\$2,476,265	\$303,790	99.34%
Camden	\$83,446	\$28,490	\$19,426	\$17,574	\$6,496	\$11,460	\$76,950	\$6,496	100.00%
Carteret	\$1,506,466	\$402,837	\$362,053	\$347,349	\$129,548	\$263,187	\$1,375,426	\$131,040	99.90%
Caswell	\$502,103	\$91,870	\$108,770	\$112,244	\$58,555	\$130,688	\$443,572	\$58,531	100.00%
Catawba	\$5,875,900	\$1,957,466	\$1,237,873	\$1,304,851	\$454,828	\$871,990	\$5,372,180	\$503,720	99.17%
Chatham	\$2,281,968	\$572,241	\$549,817	\$531,149	\$218,034	\$379,138	\$2,032,345	\$249,623	98.62%
Cherokee	\$969,851	\$246,912	\$214,993	\$220,240	\$105,279	\$190,367	\$872,512	\$97,339	100.82%
Chowan	\$367,659	\$148,847	\$84,256	\$66,025	\$15,240	\$39,647	\$338,775	\$28,884	96.29%
Clay	\$446,796	\$135,605	\$109,622	\$97,103	\$35,247	\$70,752	\$413,082	\$33,714	100.34%
Cleveland	\$2,678,054	\$734,929	\$570,354	\$613,819	\$284,478	\$494,894	\$2,413,996	\$264,058	100.76%
Columbus	\$1,835,271	\$474,541	\$406,675	\$419,276	\$190,924	\$343,739	\$1,644,231	\$191,040	99.99%
Craven	\$3,906,140	\$1,265,268	\$949,504	\$777,043	\$300,699	\$572,807	\$3,564,622	\$341,518	98.96%
Cumberland	\$16,985,390	\$4,739,005	\$3,928,629	\$4,015,836	\$1,417,837	\$2,748,187	\$15,431,657	\$1,553,733	99.20%
Currituck	\$253,876	\$61,730	\$64,658	\$65,003	\$21,195	\$41,290	\$232,681	\$21,195	100.00%
Dare	\$481,659	\$128,105	\$110,036	\$123,972	\$40,377	\$60,988	\$423,101	\$58,558	96.23%
Davidson	\$5,394,778	\$1,358,519	\$1,393,172	\$1,269,703	\$480,601	\$944,601	\$4,965,995	\$428,783	100.96%
Davie	\$1,304,785	\$336,798	\$339,855	\$300,051	\$114,225	\$216,994	\$1,193,698	\$111,087	100.24%
Duplin	\$3,060,422	\$892,763	\$766,589	\$670,153	\$249,071	\$481,846	\$2,811,351	\$249,071	100.00%
Durham	\$19,074,358	\$5,562,232	\$4,459,688	\$4,240,263	\$1,654,595	\$3,157,580	\$17,419,763	\$1,654,595	100.00%

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Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Edgecombe	\$2,451,964	\$553,145	\$612,720	\$603,280	\$235,974	\$446,845	\$2,215,990	\$235,974	100.00%
Forsyth	\$15,100,001	\$4,627,915	\$3,532,923	\$3,312,714	\$1,198,390	\$2,402,861	\$13,876,413	\$1,223,588	99.83%
Franklin	\$3,002,464	\$596,542	\$778,114	\$775,668	\$294,287	\$535,128	\$2,685,452	\$317,012	99.24%
Gaston	\$7,962,984	\$1,970,917	\$1,961,825	\$1,924,975	\$663,690	\$1,363,016	\$7,220,733	\$742,251	99.01%
Gates	\$175,766	\$62,351	\$42,285	\$35,840	\$11,377	\$23,913	\$164,389	\$11,377	100.00%
Graham	\$252,506	\$78,214	\$62,654	\$48,854	\$20,314	\$42,040	\$231,762	\$20,744	99.83%
Granville	\$2,035,618	\$508,238	\$491,523	\$453,695	\$198,840	\$369,200	\$1,822,656	\$212,962	99.31%
Greene	\$854,357	\$206,626	\$203,071	\$202,082	\$80,481	\$162,097	\$773,876	\$80,481	100.00%
Guilford	\$27,699,538	\$8,829,802	\$5,800,036	\$6,119,840	\$2,306,242	\$4,658,102	\$25,407,780	\$2,291,758	100.05%
Halifax	\$1,608,230	\$430,543	\$392,506	\$397,286	\$148,768	\$307,403	\$1,527,738	\$80,492	104.25%
Harnett	\$3,063,463	\$674,265	\$669,446	\$733,711	\$356,158	\$609,649	\$2,687,071	\$376,392	99.34%
Haywood	\$2,635,977	\$779,624	\$602,922	\$566,168	\$228,951	\$466,833	\$2,415,547	\$220,430	100.32%
Henderson	\$2,897,669	\$843,136	\$627,652	\$640,850	\$256,796	\$529,235	\$2,640,873	\$256,796	100.00%
Hertford	\$1,112,505	\$304,262	\$277,757	\$262,139	\$77,457	\$153,302	\$997,459	\$115,047	96.62%
Hoke	\$1,954,019	\$578,062	\$449,457	\$431,410	\$168,434	\$326,440	\$1,785,369	\$168,650	99.99%
Hyde	\$27,478	\$3,906	\$10,337	\$5,901	\$2,642	\$4,692	\$24,836	\$2,642	100.00%
Iredell	\$4,789,460	\$1,115,920	\$1,069,383	\$1,151,997	\$534,791	\$928,449	\$4,265,750	\$523,710	100.23%
Jackson	\$1,210,679	\$222,289	\$291,889	\$306,638	\$136,013	\$258,609	\$1,079,424	\$131,255	100.39%
Johnston	\$7,010,762	\$1,953,682	\$1,674,121	\$1,632,624	\$569,942	\$1,096,519	\$6,356,945	\$653,817	98.80%
Jones	\$574,126	\$105,675	\$167,587	\$146,050	\$51,597	\$103,217	\$522,529	\$51,597	100.00%
Lee	\$2,502,994	\$805,118	\$569,009	\$540,527	\$211,922	\$376,418	\$2,291,072	\$211,922	100.00%
Lenoir	\$2,528,307	\$742,288	\$608,749	\$528,994	\$230,994	\$417,282	\$2,297,313	\$230,994	100.00%
Lincoln	\$2,127,827	\$553,587	\$546,514	\$481,152	\$168,254	\$320,235	\$1,901,488	\$226,339	97.27%
Macon	\$1,254,507	\$282,083	\$299,622	\$296,660	\$129,944	\$264,562	\$1,142,927	\$111,581	101.46%
Madison	\$250,849	\$60,236	\$67,539	\$65,211	\$20,269	\$43,514	\$236,500	\$14,349	102.36%
Martin	\$891,754	\$221,242	\$209,454	\$191,971	\$90,908	\$175,652	\$798,319	\$93,435	99.72%
McDowell	\$1,332,994	\$403,523	\$312,384	\$294,600	\$117,004	\$212,585	\$1,223,092	\$109,902	100.53%
Mecklenburg	\$50,220,054	\$13,458,645	\$10,404,775	\$12,305,755	\$4,685,775	\$8,761,070	\$44,930,244	\$5,289,810	98.80%
Mitchell	\$422,991	\$144,951	\$89,087	\$77,099	\$45,121	\$72,170	\$383,307	\$39,684	101.29%
Montgomery	\$597,013	\$166,948	\$123,988	\$133,975	\$60,480	\$111,727	\$536,638	\$60,375	100.02%
Moore	\$2,551,447	\$782,517	\$542,793	\$577,131	\$225,469	\$406,247	\$2,308,688	\$242,759	99.32%
Nash	\$3,055,071	\$999,803	\$687,860	\$641,928	\$238,388	\$487,092	\$2,816,683	\$238,388	100.00%

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New Hanover	\$7,909,111	\$2,506,657	\$1,876,154	\$1,768,985	\$525,663	\$1,159,859	\$7,311,655	\$597,456	99.09%
Northampton	\$918,327	\$251,222	\$221,063	\$210,101	\$81,487	\$153,781	\$836,167	\$82,160	99.93%
Onslow	\$7,495,389	\$2,309,855	\$1,710,687	\$1,597,890	\$626,355	\$1,250,602	\$6,869,034	\$626,355	100.00%
Orange	\$4,945,692	\$1,350,048	\$1,110,447	\$1,129,933	\$441,543	\$845,998	\$4,436,426	\$509,266	98.63%
Pamlico	\$421,894	\$95,110	\$111,493	\$99,743	\$40,216	\$73,174	\$379,520	\$42,374	99.49%
Pasquotank	\$1,588,133	\$476,705	\$351,883	\$357,679	\$135,159	\$266,707	\$1,452,974	\$135,159	100.00%
Pender	\$2,200,003	\$494,437	\$508,336	\$570,152	\$214,752	\$405,181	\$1,978,106	\$221,897	99.68%
Perquimans	\$240,437	\$42,602	\$45,015	\$49,523	\$39,810	\$59,350	\$196,490	\$43,947	98.28%
Person	\$1,417,481	\$340,346	\$391,202	\$335,005	\$122,895	\$241,132	\$1,307,686	\$109,795	100.92%
Pitt	\$9,429,321	\$2,696,906	\$2,207,255	\$2,150,133	\$819,876	\$1,583,086	\$8,637,380	\$791,941	100.30%
Polk	\$153,574	(\$4,877)	\$58,875	\$49,159	\$18,101	\$34,781	\$137,938	\$15,636	101.61%
Randolph	\$4,932,176	\$1,438,103	\$1,063,650	\$1,117,036	\$412,376	\$864,762	\$4,483,551	\$448,625	99.27%
Richmond	\$2,341,210	\$649,730	\$539,454	\$544,330	\$196,475	\$380,355	\$2,113,869	\$227,341	98.68%
Robeson	\$7,301,249	\$2,391,590	\$1,551,984	\$1,435,422	\$656,926	\$1,188,841	\$6,567,836	\$733,413	98.95%
Rockingham	\$3,436,945	\$823,802	\$791,704	\$803,640	\$357,339	\$671,039	\$3,090,185	\$346,760	100.31%
Rowan	\$5,092,918	\$1,384,235	\$1,346,670	\$1,147,084	\$389,903	\$779,645	\$4,657,634	\$435,284	99.11%
Rutherford	\$2,517,028	\$680,159	\$568,464	\$549,901	\$250,221	\$434,059	\$2,232,583	\$284,445	98.64%
Sampson	\$2,803,953	\$679,800	\$630,585	\$651,815	\$305,628	\$536,125	\$2,498,325	\$305,628	100.00%
Scotland	\$2,037,813	\$546,732	\$463,655	\$466,714	\$179,949	\$346,796	\$1,823,897	\$213,916	98.33%
Stanly	\$1,977,967	\$536,101	\$470,375	\$434,078	\$181,043	\$342,904	\$1,783,458	\$194,509	99.32%
Stokes	\$858,302	\$153,488	\$271,409	\$193,869	\$77,405	\$148,261	\$767,027	\$91,275	98.38%
Surry	\$2,660,248	\$829,842	\$595,732	\$584,730	\$213,307	\$411,245	\$2,421,548	\$238,699	99.05%
Swain	\$680,841	\$202,014	\$155,515	\$146,806	\$61,091	\$120,062	\$624,397	\$56,444	100.68%
Transylvania	\$1,342,784	\$345,969	\$325,110	\$312,668	\$131,828	\$211,244	\$1,194,991	\$147,793	98.81%
Tyrrell	\$76,758	\$22,917	\$16,752	\$17,282	\$6,272	\$13,157	\$70,108	\$6,650	99.51%
Union	\$4,187,385	\$1,158,360	\$966,210	\$889,488	\$415,475	\$757,690	\$3,771,748	\$415,637	100.00%
Vance	\$3,205,327	\$1,052,450	\$761,734	\$677,975	\$189,969	\$416,560	\$2,908,719	\$296,608	96.67%
Wake	\$49,214,549	\$15,626,015	\$11,150,896	\$10,900,847	\$3,855,096	\$7,450,526	\$45,128,284	\$4,086,265	99.53%
Warren	\$599,327	\$87,113	\$149,070	\$146,401	\$80,044	\$133,415	\$515,999	\$83,328	99.45%
Washington	\$761,254	\$229,354	\$197,103	\$180,129	\$44,967	\$95,453	\$702,039	\$59,215	98.13%
Watauga	\$548,379	\$146,712	\$108,831	\$130,432	\$62,612	\$102,659	\$488,634	\$59,745	100.52%
Wayne	\$4,749,969	\$1,209,684	\$978,721	\$1,079,925	\$496,438	\$985,108	\$4,253,438	\$496,531	100.00%

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Wilkes	\$1,414,666	\$312,495	\$302,615	\$327,819	\$160,779	\$296,822	\$1,239,751	\$174,915	99.00%
Wilson	\$5,384,504	\$1,654,615	\$1,205,192	\$1,217,217	\$443,255	\$864,225	\$4,941,249	\$443,255	100.00%
Yadkin	\$448,721	\$68,032	\$119,997	\$114,931	\$44,714	\$89,485	\$392,445	\$56,276	97.42%
Yancey	\$232,546	\$37,347	\$49,144	\$62,108	\$28,203	\$56,022	\$204,621	\$27,925	100.12%
Out of State		\$48,826	\$21,908	\$2,709	\$860	\$1,443	\$74,886	(\$74,886)	
State Total	\$409,464,876.08	\$116,612,902.96	\$92,983,510.68	\$93,536,461.47	\$35,757,296.76	\$68,748,191.21	\$371,881,066.32	\$37,583,809.76	99.55%

NonSmart Start Allocations as of 5/1/2021

NCFAST	\$ 33,738,899.00
Outside of NCFAST	
Differential (School Age)	\$ 1,571,879.00
Overpayment Recoupment	\$ (122,585.44)
Adv/OP Recoupment (NCFAST)	\$ -
Reclass Between Funds (SS/NSS)	\$ 543,195.00
Partent Fee Dual Subsidy	\$ 25,909.20

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Alamance	\$863,039	\$296,647	\$124,459	\$146,181	\$128,889	\$213,760	\$781,047	\$81,992	105.43%
Alexander	\$209,795	\$92,532	\$57,187	\$49,103	\$0	\$10,974	\$209,796	(\$1)	100.00%
Alleghany	\$50,000	\$21,431	\$3,962	\$9,332	\$5,125	\$11,395	\$46,120	\$3,880	102.49%
Anson	\$186,678	\$83,571	\$57,456	\$45,646	\$198	\$215	\$186,888	(\$210)	100.22%
Ashe	\$157,550	\$93,012	\$35,880	\$21,078	(\$46)	\$7,555	\$157,525	\$25	99.95%
Avery	\$91,500	\$28,513	\$14,727	\$22,342	\$8,622	\$18,764	\$84,346	\$7,154	101.60%
Beaufort	\$257,055	\$137,408	\$76,913	\$21,981		\$20,869	\$257,171	(\$116)	100.05%
Bertie	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Bladen	\$184,097	\$48,207	\$36,226	\$43,782	\$24,774	\$50,623	\$178,838	\$5,259	110.60%
Brunswick	\$519,681	\$333,867	\$156,002	\$30,177	\$0	(\$363)	\$519,683	(\$2)	100.00%
Buncombe	\$1,098,865	\$326,069	\$176,549	\$270,473	\$103,399	\$207,204	\$980,295	\$118,570	98.62%
Burke	\$0	\$42,068	(\$41,490)	\$0	(\$17)	\$2	\$580	(\$580)	
Cabarrus	\$705,000	\$299,687	\$204,625	\$136,765	\$1,799	\$64,160	\$705,237	(\$237)	100.29%
Caldwell	\$625,346	\$171,453	\$208,676	\$175,118	\$18,436	\$70,106	\$625,353	(\$7)	102.95%
Camden	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Carteret	\$43,350	\$0	\$8,299	\$10,409	\$9,531	\$16,603	\$35,311	\$8,039	103.44%
Caswell	\$103,675	\$45,807	\$36,936	\$15,740	(\$73)	\$5,241	\$103,724	(\$49)	99.98%
Catawba	\$986,263	\$190,404	\$338,248	\$176,438	\$103,237	\$226,828	\$931,918	\$54,345	104.96%
Chatham	\$282,447	\$100,447	\$74,377	\$53,181	\$31,538	\$54,493	\$282,498	(\$51)	111.18%
Cherokee	\$115,511	\$10,043	\$23,186	\$33,042	\$11,668	\$29,632	\$95,903	\$19,608	93.13%
Chowan	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Clay	\$35,000	\$3,750	\$5,100	\$9,141	\$5,027	\$10,449	\$28,440	\$6,560	95.62%
Cleveland	\$526,567	\$244,145	\$154,489	\$88,690	\$5,083	\$13,740	\$501,064	\$25,503	96.12%
Columbus	\$316,998	\$125,744	\$86,369	\$73,627	(\$16)	\$31,390	\$317,130	(\$132)	100.04%
Craven	\$670,392	\$129,492	\$131,725	\$221,121	\$65,051	\$163,822	\$646,160	\$24,232	106.09%
Cumberland	\$2,430,306	\$942,223	\$688,222	\$440,434	\$135,529	\$359,648	\$2,430,527	(\$221)	105.59%
Currituck	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Dare	\$182,465	\$8,692	\$14,917	\$37,864	\$43,709	\$95,464	\$156,937	\$25,528	109.96%
Davidson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Davie	\$183,662	\$93,944	\$14,759	\$27,648	\$13,718	\$31,229	\$167,580	\$16,082	98.71%
Duplin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Durham	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Edgecombe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Forsyth	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Franklin	\$225,728	\$69,383	\$53,024	\$53,443	\$22,502	\$50,101	\$225,951	(\$223)	110.07%
Gaston	\$1,039,265	\$397,208	\$242,158	\$190,898	\$94,978	\$192,584	\$1,022,848	\$16,417	107.56%
Gates	\$0	\$0	\$0	\$0		\$0	\$0	\$0	

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Graham	\$27,000	\$3,900	\$5,400	\$5,309	\$4,554	\$8,267	\$22,876	\$4,124	101.59%
Granville	\$160,744	\$38,086	\$13,937	\$54,627	\$26,085	\$42,131	\$148,781	\$11,963	108.79%
Greene	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Guilford	\$2,010,229	\$449,838	\$422,826	\$513,168	\$218,005	\$391,908	\$1,777,740	\$232,489	99.28%
Halifax	\$438,000	\$158,638	\$72,232	\$52,155	\$39,975	\$46,724	\$329,749	\$108,251	84.41%
Harnett	\$725,000	\$295,146	\$220,232	\$152,460	\$20,047	\$57,349	\$725,187	(\$187)	102.79%
Haywood	\$287,000	\$72,716	\$44,989	\$59,468	\$30,448	\$70,858	\$248,031	\$38,969	97.03%
Henderson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Hertford	\$172,430	\$23,552	\$25,989	\$24,555	\$61,439	\$74,485	\$148,581	\$23,849	121.80%
Hoke	\$166,000	\$82,614	\$63,545	\$19,425		\$632	\$166,216	(\$216)	100.13%
Hyde	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Iredell	\$845,763	\$602,491	\$160,423	\$69,101	\$803	\$1,864	\$833,879	\$11,884	98.69%
Jackson	\$170,000	\$26,477	\$15,678	\$46,454	\$24,794	\$51,839	\$140,448	\$29,552	97.20%
Johnston	\$1,070,477	\$452,721	\$247,295	\$180,725	\$83,569	\$190,042	\$1,070,783	(\$306)	107.84%
Jones	\$0	\$13,454	(\$13,454)	\$0		\$0	\$0	\$0	
Lee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Lincoln	\$385,000	\$33,851	\$60,159	\$137,168	\$77,163	\$134,744	\$365,922	\$19,078	115.09%
Macon	\$120,000	\$13,461	\$24,854	\$28,653	\$5,936	\$28,733	\$95,701	\$24,299	84.70%
Madison	\$131,953	\$47,861	\$16,782	\$16,772	\$12,947	\$31,671	\$113,086	\$18,867	95.51%
Martin	\$206,002	\$76,860	\$50,898	\$52,772	\$8,981	\$18,840	\$199,370	\$6,632	101.14%
McDowell	\$250,880	\$32,715	\$29,340	\$56,822	\$39,492	\$85,409	\$204,286	\$46,594	97.17%
Mecklenburg	\$5,166,172	\$2,006,863	\$741,924	\$563,376	\$832,955	\$1,625,089	\$4,937,252	\$228,920	111.69%
Mitchell	\$115,705	\$18,348	\$28,859	\$43,963		\$19,098	\$110,268	\$5,437	95.30%
Montgomery	\$50,000	\$0	\$0	\$18,665	\$8,290	\$22,940	\$41,605	\$8,395	99.79%
Moore	\$320,000	\$51,205	\$76,678	\$70,663	\$46,262	\$92,482	\$291,028	\$28,972	105.40%
Nash	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
New Hanover	\$1,097,660	\$293,849	\$229,097	\$194,009	\$174,718	\$277,779	\$994,734	\$102,926	106.54%
Northampton	\$87,684	\$34,256	\$20,057	\$20,852	\$593	\$12,599	\$87,764	(\$80)	100.77%
Onslow	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Orange	\$600,000	\$131,455	\$144,035	\$155,111	\$78,106	\$159,016	\$589,617	\$10,383	111.29%
Pamlico	\$58,972	\$21,909	\$12,341	\$13,730	\$2,094	\$11,056	\$59,036	(\$64)	103.66%
Pasquotank	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Pender	\$233,250	\$87,390	\$68,210	\$43,517	\$7,101	\$34,177	\$233,294	(\$44)	103.06%
Perquimans	\$83,122	\$39,219	\$19,179	\$15,071	\$3,772	\$10,018	\$83,487	(\$365)	104.98%
Person	\$229,996	\$30,825	\$36,771	\$63,452	\$31,744	\$54,104	\$185,152	\$44,844	94.30%
Pitt	\$824,009	\$205,463	\$138,249	\$193,504	\$83,252	\$175,606	\$712,822	\$111,187	96.61%

County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures April Serv (May Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Polk	\$17,000	\$4,877	\$4,826	\$2,727	\$774	\$1,331	\$13,761	\$3,239	85.50%
Randolph	\$767,610	\$121,710	\$248,682	\$164,741	\$112,112	\$156,614	\$691,747	\$75,863	104.72%
Richmond	\$162,000	\$53,721	\$40,309	\$21,724	\$30,818	\$46,294	\$162,048	(\$48)	119.05%
Robeson	\$1,369,440	\$164,127	\$433,383	\$484,108	\$115,481	\$248,828	\$1,330,446	\$38,994	105.59%
Rockingham	\$183,011	\$8,851	\$14,160	\$160,001	(\$5,310)	(\$5,270)	\$177,742	\$5,269	94.22%
Rowan	\$349,658	\$0	\$73,237	\$130,147	\$62,597	\$129,058	\$332,442	\$17,216	112.98%
Rutherford	\$438,885	\$93,692	\$62,364	\$96,055	\$81,353	\$139,645	\$391,756	\$47,129	107.80%
Sampson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Scotland	\$216,312	\$12,718	\$50,987	\$66,019	\$40,092	\$80,463	\$210,187	\$6,125	115.70%
Stanly	\$422,482	\$160,240	\$73,325	\$106,822	\$28,293	\$67,268	\$407,655	\$14,827	103.19%
Stokes	\$251,772	\$83,181	\$18,753	\$65,608	\$32,735	\$65,365	\$232,907	\$18,865	105.51%
Surry	\$414,838	\$78,736	\$114,761	\$94,000	\$50,286	\$102,447	\$389,944	\$24,894	106.12%
Swain	\$68,000	\$7,578	\$9,267	\$20,644	\$8,351	\$17,513	\$55,002	\$12,998	93.17%
Transylvania	\$171,798	\$41,871	\$37,250	\$47,987	\$15,696	\$44,959	\$172,067	(\$269)	109.29%
Tyrrell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Union	\$950,785	\$449,772	\$251,960	\$191,257	\$51	\$57,907	\$950,896	(\$111)	100.02%
Vance	\$440,948	\$114,271	\$84,948	\$98,520	\$106,363	\$143,485	\$441,224	(\$276)	124.18%
Wake	\$4,768,710	\$224,155	\$992,840	\$1,637,045	\$697,868	\$1,436,285	\$4,290,325	\$478,385	104.60%
Warren	\$136,000	\$37,808	\$38,660	\$34,105	\$2,901	\$25,810	\$136,383	(\$383)	102.41%
Washington	\$125,403	\$31,238	\$25,015	\$16,343	\$20,316	\$35,727	\$108,323	\$17,080	102.58%
Watauga	\$75,726	\$25,201	\$18,258	\$12,765	\$7,110	\$12,439	\$68,663	\$7,063	100.06%
Wayne	\$669,640	\$353,806	\$231,733	\$77,855	\$22	\$6,317	\$669,711	(\$71)	100.01%
Wilkes	\$425,000	\$109,633	\$144,154	\$113,866	\$14,082	\$57,401	\$425,054	(\$54)	103.33%
Wilson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Yadkin	\$94,000	\$22,432	\$21,208	\$25,814	\$11,658	\$24,450	\$93,904	\$96	112.30%
Yancey	\$29,750	\$6,926	\$9,886	\$11,144		\$1,516	\$29,472	\$278	99.07%
Out of State									
State Total	\$40,672,051.00	\$11,887,454.00	\$8,959,472.00	\$8,948,498.00	\$4,189,435.00	\$8,581,800.40	\$38,377,224.40	\$2,294,826.60	104.66%

Smart Start Allocations as of 5/1/2021

NCFAST \$ 4,739,058.00
 Outside of NCFAST
 Differential (School Age)
 Overpayment Recoupment \$ (6,428.00)
 Adv/OP Recoupment (Outside of NCF \$ -
 Reclass Between Funds (SS/NSS) \$ (543,195.00)
 Partent Fee Dual Subsidy

SPFY 20-21 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April 2021 Service Month/May 2021 Payment Month

Combined Allocations																				
County/Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$9,022,074	\$804,815.77	\$847,678.15	\$782,319.42	\$2,434,813.34	\$813,931	\$688,701	\$707,029	\$2,009,661	\$735,818	\$681,988	\$755,888	\$2,173,684	\$756,249.00	\$823,371.00	\$0.00	\$1,579,620.00	\$6,197,788	\$824,286	99.99%
Alexander	\$1,073,175	\$89,333.00	\$100,751.93	\$93,806	\$283,891	\$89,878	\$92,078	\$99,022	\$280,978	\$71,175	\$121,550	\$64,193	\$256,918	\$78,480.00	\$86,454.00	\$0.00	\$164,934.00	\$986,721	\$86,454	100.00%
Alleghany	\$315,022	\$27,748.00	\$29,370.00	\$27,029	\$84,147	\$25,592	\$26,323	\$25,609	\$77,524	\$23,538	\$23,350	\$22,999	\$69,887	\$28,360.00	\$27,552.00	\$0.00	\$55,912.00	\$287,470	\$27,552	100.00%
Anson	\$1,656,177	\$167,362.60	\$164,138.82	\$147,902	\$479,404	\$144,411	\$136,205	\$129,708	\$410,324	\$131,553	\$131,049	\$115,311	\$377,913	\$125,416.00	\$131,560.00	\$0.00	\$256,976.00	\$1,524,617	\$131,560	100.00%
Ashe	\$1,086,004	\$97,737.00	\$99,453.65	\$96,183	\$293,373	\$86,936	\$75,770	\$73,468	\$216,174	\$55,644	\$89,400	\$89,923	\$234,967	\$94,350.00	\$123,570.00	\$0.00	\$217,920.00	\$962,434	\$123,570	100.00%
Avery	\$463,096	\$47,468.00	\$50,936.00	\$46,768	\$145,172	\$34,808	\$34,707	\$30,581	\$100,096	\$29,421	\$31,365	\$35,791	\$96,577	\$41,371.00	\$39,940.00	\$0.00	\$81,311.00	\$423,156	\$39,940	100.00%
Beaufort	\$3,771,141	\$332,230.77	\$357,152.83	\$339,585	\$1,028,949	\$293,716	\$321,126	\$303,025	\$907,867	\$305,512	\$306,655	\$279,504	\$891,672	\$309,407.00	\$316,623.00	\$0.00	\$626,030.00	\$3,454,518	\$316,623	100.00%
Bertie	\$789,399	\$79,509.70	\$82,967.69	\$78,742	\$242,210	\$65,875	\$61,876	\$58,447	\$183,198	\$52,483	\$59,692	\$54,092	\$168,687	\$68,277.00	\$64,219.00	\$0.00	\$136,496.00	\$724,171	\$64,219	100.00%
Bladen	\$1,515,701	\$123,175.00	\$135,532.40	\$138,076	\$396,783	\$131,773	\$133,222	\$130,155	\$395,149	\$120,620	\$119,023	\$112,813	\$352,236	\$120,808.00	\$125,352.00	\$0.00	\$245,161.00	\$1,390,349	\$125,352	100.00%
Brunswick	\$4,705,160	\$393,250.12	\$422,244.65	\$407,472	\$1,222,967	\$365,649	\$352,948	\$380,561	\$1,099,158	\$385,705	\$365,709	\$364,937	\$1,116,351	\$412,932.00	\$426,876.00	\$0.00	\$939,808.00	\$4,279,284	\$426,876	100.00%
Buncombe	\$10,428,616	\$991,698.78	\$1,077,831.90	\$1,071,634	\$3,141,165	\$888,248	\$701,516	\$741,800	\$2,311,564	\$771,827	\$804,543	\$809,811	\$2,386,181	\$914,387.00	\$927,680.00	\$0.00	\$1,842,047.00	\$9,500,956	\$927,680	100.00%
Burke	\$3,423,111	\$287,673.81	\$297,944.25	\$281,617	\$847,235	\$276,470	\$282,139	\$299,118	\$857,727	\$257,964	\$284,773	\$273,466	\$816,203	\$263,633.00	\$319,156.00	\$0.00	\$582,789.00	\$3,103,955	\$319,156	100.00%
Cabarrus	\$6,069,934	\$664,262.80	\$693,557.24	\$654,590	\$2,012,410	\$430,899	\$476,859	\$421,205	\$1,328,964	\$412,724	\$430,123	\$437,946	\$1,280,794	\$484,911.20	\$481,428.00	\$0.00	\$966,339.20	\$5,588,506	\$481,428	100.00%
Caldwell	\$3,405,401	\$290,863.00	\$295,353.35	\$309,323	\$896,140	\$276,190	\$286,809	\$282,458	\$845,457	\$257,381	\$248,985	\$250,354	\$756,720	\$299,518.00	\$303,783.00	\$0.00	\$603,301.00	\$3,101,618	\$303,783	100.00%
Camden	\$83,446	\$9,089.52	\$8,868.52	\$10,532	\$28,490	\$4,426	\$9,735	\$5,265	\$19,426	\$5,966	\$6,158	\$17,574	\$16,464	\$6,496.00	\$0.00	\$0.00	\$11,480.00	\$76,950	\$6,496	100.00%
Carteret	\$1,549,816	\$134,332.15	\$136,002.54	\$132,503	\$402,837	\$123,087	\$124,073	\$123,182	\$370,352	\$119,481	\$126,971	\$111,306	\$357,758	\$140,711.00	\$139,079.00	\$0.00	\$279,790.00	\$1,410,737	\$139,079	100.00%
Caswell	\$605,778	\$40,434.00	\$44,967.00	\$47,276	\$137,677	\$51,677	\$50,269	\$43,760	\$145,706	\$43,430	\$44,482	\$44,072	\$127,984	\$77,447.00	\$58,482.00	\$0.00	\$135,929.00	\$547,296	\$58,482	100.00%
Catawba	\$6,862,163	\$682,884.66	\$722,851.21	\$742,128	\$2,147,870	\$516,388	\$533,004	\$526,729	\$1,576,121	\$491,769	\$503,955	\$485,565	\$1,481,289	\$540,753.00	\$558,065.00	\$0.00	\$1,098,818.00	\$6,304,098	\$558,065	100.00%
Chatham	\$2,564,415	\$214,689.60	\$230,586.87	\$227,401	\$672,688	\$221,693	\$208,647	\$203,854	\$624,194	\$187,320	\$200,558	\$196,452	\$584,330	\$184,059.00	\$249,572.00	\$0.00	\$433,631.00	\$2,314,843	\$249,572	100.00%
Cherokee	\$1,085,362	\$67,392.00	\$65,410.00	\$94,153	\$226,955	\$103,493	\$54,750	\$79,255	\$238,179	\$77,788	\$80,862	\$84,632	\$253,262	\$103,052.00	\$116,847.00	\$0.00	\$219,999.00	\$968,415	\$116,847	100.00%
Chowan	\$367,659	\$48,429.00	\$49,989.21	\$49,847	\$149,269	\$33,965	\$22,301	\$27,890	\$62,907	\$25,607	\$25,955	\$17,062	\$59,025	\$24,407.00	\$15,240.00	\$0.00	\$39,647.00	\$338,775	\$29,894	99.29%
Clay	\$481,796	\$35,439.00	\$41,774.00	\$56,212	\$139,355	\$38,652	\$36,659	\$38,411	\$114,222	\$34,499	\$37,010	\$34,735	\$106,244	\$40,927.00	\$40,274.00	\$0.00	\$81,201.00	\$441,522	\$40,274	100.00%
Cleveland	\$3,204,621	\$322,921.00	\$336,879.56	\$317,574	\$977,074	\$323,850	\$246,699	\$274,843	\$826,699	\$274,843	\$271,008	\$227,736	\$702,509	\$219,073.00	\$289,581.00	\$0.00	\$508,634.00	\$2,915,050	\$289,581	100.00%
Columbus	\$2,152,269	\$199,635.00	\$206,709.18	\$193,941	\$600,285	\$156,577	\$157,216	\$179,251	\$493,044	\$132,770	\$209,006	\$151,127	\$492,903	\$184,221.00	\$190,908.00	\$0.00	\$375,129.00	\$1,961,361	\$190,908	100.00%
Craven	\$4,576,532	\$443,967.60	\$471,037.80	\$479,754	\$1,394,766	\$395,819	\$395,737	\$365,673	\$1,081,229	\$345,882	\$330,425	\$321,857	\$998,164	\$370,879.00	\$365,750.00	\$0.00	\$736,629.00	\$4,210,782	\$365,750	100.00%
Cumberland	\$19,415,696	\$1,876,097.37	\$1,960,916.18	\$1,844,215	\$5,681,228	\$1,534,683	\$1,524,886	\$1,557,282	\$4,616,851	\$1,505,886	\$1,487,745	\$1,462,639	\$4,456,270	\$1,554,468.00	\$1,553,366.00	\$0.00	\$3,107,836.00	\$17,862,184	\$1,553,366	100.00%
Currituck	\$253,876	\$20,697.20	\$20,491.20	\$20,541	\$61,730	\$22,158	\$22,587	\$19,933	\$64,658	\$25,778	\$21,242	\$17,983	\$55,003	\$20,095.00	\$21,195.00	\$0.00	\$41,290.00	\$232,681	\$21,195	100.00%
Dare	\$664,124	\$36,078.00	\$50,637.04	\$50,082	\$136,797	\$39,013	\$41,105	\$44,835	\$124,953	\$49,005	\$56,755	\$56,076	\$161,836	\$72,366.00	\$84,086.00	\$0.00	\$156,452.00	\$580,038	\$84,086	100.00%
Davidson	\$5,394,778	\$427,418.10	\$467,531.30	\$463,569	\$1,359,519	\$463,548	\$463,283	\$466,341	\$1,393,172	\$445,693	\$409,618	\$414,392	\$1,269,703	\$464,000.00	\$480,601.20	\$0.00	\$944,601.20	\$4,950,995	\$428,783	100.96%
Davie	\$1,488,447	\$141,393.80	\$149,588.09	\$140,760	\$430,742	\$120,136	\$114,548	\$119,830	\$354,614	\$114,307	\$107,988	\$105,044	\$327,692	\$120,280.00	\$127,943.00	\$0.00	\$248,223.00	\$1,361,278	\$127,169	100.05%
Duplin	\$3,060,422	\$291,544.83	\$296,768.20	\$294,240	\$892,763	\$264,376	\$253,571	\$248,642	\$756,589	\$231,966	\$207,206	\$230,981	\$670,153	\$232,775.00	\$249,071.00	\$0.00	\$481,846.00	\$2,811,351	\$249,071	100.00%
Durham	\$19,074,358	\$1,823,752.73	\$1,925,334.02	\$1,815,145	\$5,562,232	\$1,445,429	\$1,515,023	\$1,599,235	\$4,459,688	\$1,388,409	\$1,457,126	\$1,396,728	\$4,240,263	\$1,502,985.00	\$1,654,595.00	\$0.00	\$3,157,580.00	\$17,419,763	\$1,654,595	100.00%
Edgecombe	\$2,451,954	\$183,025.18	\$186,924.54	\$183,185	\$553,145	\$177,719	\$236,695	\$203,396	\$615,220	\$167,571	\$262,004	\$173,705	\$603,280	\$210,871.00	\$235,974.00	\$0.00	\$446,846.00	\$2,515,950	\$235,974	100.00%
Forsyth	\$15,100,001	\$1,459,075.40	\$1,631,783.61	\$1,557,056	\$4,627,915	\$1,187,804	\$1,199,880	\$1,126,937	\$3,592,923	\$1,126,937	\$1,089,533	\$1,091,264	\$3,312,714	\$1,204,471.00	\$1,198,390.00	\$0.00	\$2,402,861.00	\$13,679,413	\$1,198,390	99.83%
Franklin	\$3,228,192	\$211,393.00	\$231,290.68	\$223,251	\$665,925	\$239,064	\$309,174	\$282,900	\$831,138	\$283,746	\$271,260	\$274,105	\$829,111	\$268,440.00	\$316,789.00	\$0.00	\$585,229.00	\$2,911,403	\$316,789	100.00%
Gaston	\$9,002,249	\$732,918.70	\$825,084.01	\$779,122	\$2,388,125	\$728,941	\$728,941	\$728,382	\$2,203,983	\$727,777	\$722,907	\$715,389	\$2,115,873	\$796,932.00	\$758,667.60	\$0.00	\$1,555,600.00	\$6,243,601	\$758,668	100.00%
Gates	\$175,766	\$21,234.00	\$20,411.40	\$20,705	\$62,351	\$13,736	\$14,261	\$14,269	\$42,285	\$12,997	\$12,237	\$10,806	\$35							

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April 2021 Service MonthMay 2021 Payment Month

Combined Allocations																				
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Parrico	\$480,866	\$37,784.66	\$40,344.41	\$38,890	\$117,019	\$41,132	\$41,961	\$40,741	\$123,834	\$42,383	\$35,993	\$35,097	\$113,473	\$41,920.00	\$42,310.00	\$0.00	\$84,230.00	\$438,556	\$42,310	100.00%
Pasquotank	\$1,588,133	\$150,911.98	\$168,508.00	\$157,286	\$476,705	\$88,615	\$138,188	\$125,080	\$351,883	\$121,797	\$123,385	\$112,497	\$357,679	\$131,548.00	\$135,159.00	\$0.00	\$266,707.00	\$1,452,974	\$135,159	100.00%
Pender	\$2,433,253	\$187,246.20	\$199,188.47	\$195,392	\$581,827	\$184,855	\$200,859	\$190,832	\$576,546	\$210,510	\$198,382	\$204,777	\$613,669	\$217,505.00	\$221,853.00	\$0.00	\$439,358.00	\$2,211,400	\$221,853	100.00%
Perquimans	\$323,559	\$26,946.00	\$27,648.25	\$27,226	\$81,821	\$18,191	\$23,968	\$22,035	\$64,194	\$22,260	\$24,260	\$18,074	\$64,594	\$25,786.00	\$43,582.00	\$0.00	\$69,368.00	\$279,977	\$43,582	100.00%
Person	\$1,647,477	\$118,389.00	\$117,655.86	\$135,127	\$371,171	\$139,192	\$155,243	\$133,539	\$422,973	\$139,438	\$125,770	\$133,249	\$398,457	\$140,696.00	\$154,639.00	\$0.00	\$295,235.60	\$1,492,838	\$154,639	100.00%
Pitt	\$10,253,330	\$945,296.50	\$981,125.27	\$975,947	\$2,902,369	\$738,998	\$780,022	\$826,484	\$2,345,504	\$765,237	\$801,706	\$776,694	\$2,343,637	\$855,564.00	\$903,128.00	\$0.00	\$1,758,692.00	\$9,350,202	\$903,128	100.00%
Polk	\$170,574	\$0.00	\$0.00	\$0.00	\$0	\$19,116	\$26,364	\$18,221	\$63,701	\$16,081	\$18,175	\$17,530	\$51,886	\$17,237.00	\$18,875.00	\$0.00	\$36,112.00	\$151,699	\$18,875	100.00%
Randolph	\$5,689,786	\$507,631.70	\$540,733.11	\$511,448	\$1,559,813	\$411,630	\$441,248	\$459,255	\$1,312,332	\$431,447	\$427,201	\$420,129	\$1,281,777	\$499,898.00	\$524,488.00	\$0.00	\$1,021,376.00	\$5,175,299	\$524,488	100.00%
Richmond	\$2,503,210	\$241,762.00	\$232,211.00	\$229,478	\$703,451	\$196,545	\$193,222	\$189,896	\$579,763	\$183,858	\$198,897	\$183,299	\$566,051	\$199,356.00	\$227,293.00	\$0.00	\$428,649.00	\$2,275,917	\$227,293	100.00%
Robeson	\$8,670,689	\$849,100.53	\$882,937.55	\$823,678	\$2,555,717	\$653,312	\$656,163	\$675,892	\$1,985,367	\$641,173	\$655,424	\$622,933	\$1,919,530	\$665,262.00	\$772,406.60	\$0.00	\$1,437,668.60	\$7,898,282	\$772,407	100.00%
Rockingham	\$3,619,956	\$263,757.52	\$292,569.07	\$278,327	\$832,653	\$268,788	\$264,577	\$272,499	\$805,864	\$317,275	\$329,415	\$316,951	\$963,641	\$313,740.00	\$352,028.80	\$0.00	\$665,768.80	\$3,267,927	\$352,029	100.00%
Rowan	\$5,442,576	\$460,710.00	\$477,659.46	\$445,865	\$1,384,235	\$459,466	\$495,136	\$495,305	\$1,419,907	\$435,531	\$459,125	\$382,575	\$1,277,231	\$456,203.00	\$492,500.00	\$0.00	\$908,703.00	\$4,990,076	\$452,500	100.00%
Rutherford	\$2,955,913	\$240,264.76	\$269,795.44	\$263,791	\$773,851	\$207,172	\$211,927	\$211,729	\$630,828	\$200,412	\$230,290	\$215,254	\$645,956	\$242,130.00	\$331,574.00	\$0.00	\$573,704.00	\$2,624,339	\$331,574	100.00%
Sampson	\$2,803,953	\$215,810.78	\$232,461.73	\$231,528	\$679,800	\$197,049	\$207,963	\$225,573	\$630,585	\$212,436	\$223,495	\$215,884	\$651,815	\$230,497.00	\$305,628.00	\$0.00	\$536,125.00	\$2,498,325	\$305,628	100.00%
Scotland	\$2,254,125	\$192,894.00	\$186,032.37	\$180,524	\$559,450	\$161,880	\$163,579	\$189,203	\$514,642	\$177,237	\$177,289	\$178,207	\$532,733	\$207,218.40	\$220,041.00	\$0.00	\$427,259.40	\$2,034,084	\$220,041	100.00%
Stanly	\$2,400,449	\$229,090.25	\$238,849.56	\$228,401	\$696,341	\$177,640	\$181,362	\$184,698	\$543,700	\$180,129	\$183,671	\$177,100	\$540,900	\$200,836.00	\$209,336.00	\$0.00	\$410,172.00	\$2,191,113	\$209,336	100.00%
Stokes	\$1,110,074	\$76,675.00	\$79,504.00	\$80,490	\$236,669	\$93,584	\$103,501	\$93,077	\$290,162	\$79,408	\$95,750	\$84,319	\$259,477	\$103,486.00	\$110,140.00	\$0.00	\$213,626.00	\$999,934	\$110,140	100.00%
Surry	\$3,075,086	\$307,244.66	\$303,701.15	\$297,632	\$908,578	\$226,554	\$240,433	\$243,506	\$710,493	\$234,482	\$224,897	\$219,351	\$678,730	\$250,098.20	\$263,593.40	\$0.00	\$513,691.60	\$2,811,492	\$263,593	100.00%
Swain	\$749,841	\$66,710.00	\$71,368.01	\$71,514	\$209,592	\$66,588	\$53,885	\$54,351	\$164,786	\$54,071	\$52,445	\$80,938	\$167,459	\$89,133.00	\$69,442.00	\$0.00	\$197,575.00	\$679,399	\$69,442	100.00%
Transylvania	\$1,514,582	\$125,875.00	\$133,080.18	\$128,884	\$397,840	\$118,977	\$120,169	\$123,214	\$362,960	\$126,259	\$119,672	\$114,724	\$360,655	\$109,679.00	\$147,524.00	\$0.00	\$256,203.00	\$1,367,059	\$147,524	100.00%
Tyrrell	\$76,758	\$7,572.00	\$7,672.35	\$7,672	\$22,917	\$5,525	\$5,682	\$5,545	\$16,752	\$6,196	\$5,842	\$5,244	\$17,282	\$6,895.00	\$6,272.00	\$0.00	\$13,157.00	\$70,108	\$6,895	99.51%
Union	\$5,138,170	\$537,643.03	\$540,451.12	\$530,038	\$1,608,132	\$401,351	\$403,214	\$413,605	\$1,218,170	\$379,375	\$357,028	\$344,342	\$1,080,745	\$400,071.00	\$415,526.00	\$0.00	\$815,597.00	\$4,722,644	\$415,526	100.00%
Vance	\$3,646,275	\$394,136.48	\$408,119.03	\$364,466	\$1,166,721	\$285,507	\$299,221	\$261,954	\$846,682	\$237,529	\$267,628	\$271,338	\$776,495	\$263,713.00	\$296,332.00	\$0.00	\$560,045.00	\$3,349,943	\$296,332	100.00%
Wake	\$53,983,259	\$5,155,386.76	\$5,518,662.49	\$5,176,120	\$15,850,170	\$3,937,533	\$4,129,270	\$4,076,934	\$12,143,736	\$4,363,653	\$4,155,510	\$4,018,729	\$12,537,892	\$4,333,846.72	\$4,552,963.80	\$0.00	\$8,886,810.52	\$49,418,609	\$4,564,650	99.98%
Warren	\$735,327	\$40,213.00	\$42,422.43	\$42,285	\$124,921	\$58,102	\$65,426	\$64,202	\$187,730	\$54,137	\$62,589	\$63,780	\$180,506	\$76,280.00	\$82,945.00	\$0.00	\$159,225.00	\$652,382	\$82,945	100.00%
Washington	\$886,657	\$84,069.00	\$81,467.35	\$85,055	\$260,592	\$74,748	\$77,653	\$69,717	\$222,118	\$68,925	\$71,243	\$56,304	\$196,472	\$65,897.00	\$65,283.00	\$0.00	\$131,180.00	\$810,362	\$76,295	98.76%
Watauga	\$624,105	\$56,773.00	\$56,427.00	\$58,713	\$171,913	\$38,859	\$42,651	\$45,579	\$127,089	\$42,460	\$48,209	\$52,528	\$143,197	\$45,376.40	\$69,721.60	\$0.00	\$115,098.00	\$557,297	\$66,808	100.47%
Wayne	\$5,419,609	\$530,002.87	\$526,851.85	\$506,635	\$1,563,490	\$395,100	\$402,265	\$413,089	\$1,210,454	\$376,355	\$393,156	\$388,269	\$1,157,780	\$494,965.00	\$496,460.00	\$0.00	\$991,425.00	\$4,923,149	\$496,460	100.00%
Wilkes	\$1,839,666	\$127,941.40	\$148,540.50	\$145,646	\$422,128	\$138,565	\$155,002	\$153,202	\$446,769	\$154,334	\$151,001	\$136,350	\$441,685	\$179,362.00	\$174,861.00	\$0.00	\$354,223.00	\$1,664,805	\$174,861	100.00%
Wilson	\$5,384,504	\$552,081.37	\$569,729.98	\$535,754	\$1,654,615	\$420,245	\$409,860	\$375,087	\$1,205,192	\$295,749	\$579,984	\$341,484	\$1,217,217	\$420,870.00	\$443,255.00	\$0.00	\$864,225.00	\$4,941,249	\$443,255	100.00%
Yadkin	\$542,721	\$27,379.90	\$29,951.90	\$33,132	\$90,464	\$47,745	\$47,941	\$45,519	\$141,205	\$43,145	\$48,353	\$49,247	\$140,745	\$57,563.00	\$56,372.00	\$0.00	\$113,935.00	\$486,349	\$56,372	100.00%
Yancey	\$262,295	\$20,359.00	\$4,151.00	\$19,763	\$44,273	\$19,475	\$22,662	\$16,893	\$59,030	\$22,660	\$28,353	\$22,239	\$73,252	\$29,335.00	\$28,203.00	\$0.00	\$57,538.00	\$294,093	\$29,203	100.00%
Out of State	\$0	\$11,804.00	\$13,614.00	\$23,408	\$48,826	\$1,084	\$19,530	\$1,294	\$21,908	\$828	\$2,105	(\$224)	\$2,709	\$593.00	\$860.00	\$0.00	\$1,443.00	\$74,886	(\$74,886)	100.00%
State Total	\$450,136,927.08	\$41,944,221.44	\$44,178,623.47	\$42,377,512.05	\$128,500,356.96	\$33,198,503.06	\$34,156,121.19	\$34,588,358.43	\$101,942,982.68	\$34,018,331.89	\$34,817,311.87	\$33,649,315.71	\$102,482,250.47	\$37,383,259.85	\$39,948,731.76	\$0.00	\$77,329,991.61	\$410,258,290.72	\$39,878,636.36	100.00%

Allocations as of 1/1/2021

NCFAST	\$ 38,477,957.00
Outside of NCFAST	\$ -
Differential (School Age)	\$ 1,571,879.00
Overpayment Recoupment	\$ (129,013.44)
Adv/OP Recoupment (Outside of NCFAST)	\$ -
Reclass Between Funds (SS/NS)	\$ -
Parent Fee Dual Subsidy	\$ 25,909.20

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April 2021 Service Month\May 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Alamance	\$84,628	\$16,037.70			\$100,666.10
Alexander	\$13,467	\$194			\$13,661.47
Alleghany	\$3,146	\$1,173			\$4,318.62
Anson	\$17,916	\$349			\$18,264.37
Ashe	\$15,624	\$2,024			\$17,648.23
Avery	\$3,786	\$1,168			\$4,953.99
Beaufort	\$29,384				\$29,384.06
Bertie	\$11,059				\$11,058.61
Bladen	\$10,814	\$6,995			\$17,809.14
Brunswick	\$47,121	\$4,558			\$51,679.75
Buncombe	\$99,901	\$7,633			\$107,534.40
Burke	\$38,330				\$38,330.42
Cabarrus	\$59,945	\$7,537			\$67,482.80
Caldwell	\$41,753	\$7,793			\$49,546.81
Camden	\$1,021				\$1,021.00
Carteret	\$17,125	\$1,088			\$18,212.35
Caswell	\$8,108				\$8,108.19
Catawba	\$61,829	\$18,580			\$80,409.08
Chatham	\$20,167	\$5,921			\$26,088.56
Cherokee	\$10,442	\$952			\$11,393.69
Chowan	\$3,747				\$3,747.08
Clay	\$3,968	\$186			\$4,154.32
Cleveland	\$21,790	\$156			\$21,946.02
Columbus	\$14,908	\$1,206			\$16,113.49
Craven	\$35,944	\$11,295			\$47,239.70
Cumberland	\$108,136	\$42,995			\$151,131.11
Currituck	\$2,443				\$2,443.00
Dare	\$4,918	\$8,543			\$13,461.43
Davidson	\$60,376				\$60,375.88
Davie	\$13,231	\$1,920			\$15,150.36

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April 2021 Service Month\May 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Duplin	\$31,585				\$31,584.76
Durham	\$174,184				\$174,183.61
Edgecombe	\$23,144				\$23,144.31
Forsyth	\$165,114				\$165,114.30
Franklin	\$28,116	\$4,660			\$32,776.33
Gaston	\$62,092	\$29,903			\$91,995.51
Gates	\$2,334				\$2,334.40
Graham	\$2,761	\$39			\$2,800.20
Granville	\$28,824	\$3,692			\$32,516.27
Greene	\$12,180				\$12,180.01
Guilford	\$253,896	\$29,864	\$745		\$284,504.65
Halifax	\$23,083	\$9,727			\$32,810.74
Harnett	\$27,718	\$10,430			\$38,148.41
Haywood	\$40,057	\$999			\$41,055.63
Henderson	\$45,075				\$45,074.56
Hertford	\$8,671	\$10,466			\$19,136.97
Hoke	\$29,499				\$29,499.40
Hyde	\$101				\$101.00
Iredell	\$57,510				\$57,510.48
Jackson	\$15,283	\$1,834			\$17,117.12
Johnston	\$51,393	\$16,690			\$68,082.97
Jones	\$6,734				\$6,733.74
Lee	\$23,375				\$23,374.77
Lenoir	\$23,367				\$23,366.78
Lincoln	\$18,567	\$10,302			\$28,869.44
Macon	\$18,334				\$18,333.71
Madison	\$3,949	\$2,826			\$6,774.59
Martin	\$9,196	\$1,175			\$10,371.05
McDowell	\$17,071	\$2,533			\$19,604.03
Mecklenburg	\$444,051	\$79,127			\$523,177.77

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April 2021 Service Month\May 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Mitchell	\$5,907				\$5,906.77
Montgomery	\$9,862	\$2,120			\$11,982.37
Moore	\$25,080	\$7,893			\$32,972.51
Nash	\$34,459				\$34,458.99
New Hanover	\$63,307	\$33,155			\$96,461.96
Northampton	\$9,685	\$725			\$10,409.55
Onslow	\$102,372				\$102,372.18
Orange	\$40,337	\$11,575			\$51,912.38
Pamlico	\$3,848	\$2,014			\$5,861.85
Pasquotank	\$15,381				\$15,380.52
Pender	\$20,508	\$4,417			\$24,924.85
Perquimans	\$4,610	\$1,751			\$6,360.60
Person	\$6,086	\$3,516			\$9,602.01
Pitt	\$92,946	\$9,484			\$102,430.19
Polk	\$2,228	\$87			\$2,314.86
Randolph	\$41,641	\$20,599	\$557		\$62,796.44
Richmond	\$16,464	\$5,602			\$22,066.43
Robeson	\$61,140	\$19,223			\$80,363.04
Rockingham	\$39,105	\$3,564			\$42,669.00
Rowan	\$50,240	\$15,782			\$66,021.64
Rutherford	\$28,503	\$3,984			\$32,487.18
Sampson	\$36,270				\$36,270.45
Scotland	\$12,078	\$5,818			\$17,896.35
Stanly	\$17,914	\$6,794			\$24,707.88
Stokes	\$6,140	\$5,944			\$12,084.55
Surry	\$22,667	\$10,007			\$32,673.78
Swain	\$5,767	\$934			\$6,700.66
Transylvania	\$11,663	\$2,883			\$14,546.66
Tyrrell	\$1,363				\$1,363.00
Union	\$40,479	\$9,369			\$49,847.97

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April 2021 Service Month\May 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Vance	\$19,247	\$12,258			\$31,505.06
Wake	\$394,185	\$99,101			\$493,286.31
Warren	\$6,660	\$4,982			\$11,642.45
Washington	\$3,466	\$3,361			\$6,827.80
Watauga	\$5,821	\$1,537			\$7,358.19
Wayne	\$64,701	\$8,123			\$72,823.28
Wilkes	\$13,944	\$6,571			\$20,515.57
Wilson	\$54,555				\$54,554.73
Yadkin	\$3,710	\$3,175			\$6,884.63
Yancey	\$3,582				\$3,582.36
Out of State					\$0.00
State Total	\$3,910,217.32	\$688,919.61	\$1,301.61	\$0.00	\$4,600,438.54

Allocations as of 1/1/2021

NCFAS	\$	38,477,957.00
Outside of NCFAS	\$	-
Differential (School Age)	\$	1,571,879.00
Overpayment Recoupment	\$	(129,013.44)
Adv/OP Recoupment (Outside of NCFAS)	\$	-
Reclass Between Funds (SS/NSS)	\$	-
Parent Fee Dual Subsidy	\$	4,600,438.54

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
April 2021 Service Month May 2021 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2020-2021 YTD Title IV-E Expenditures
Alamance	\$ 21,607.79	\$ 15,452.49	\$ 22,994.18		\$ 60,054
Alexander	\$ 9,708.63	\$ 8,173.27	\$ 11,444.52		\$ 29,326
Alleghany	\$ 261.42	\$ 3,694.87	\$ 3,418.53		\$ 7,375
Anson					\$ -
Ashe	\$ 6,485.15	\$ 6,188.67	\$ 7,881.76		\$ 20,556
Avery					\$ -
Beaufort	\$ 13,464.99	\$ 15,679.26	\$ 20,966.12		\$ 50,110
Bertie					\$ -
Bladen	\$ 5,416.02	\$ 4,677.56	\$ 5,422.33		\$ 15,516
Brunswick	\$ 21,485.13	\$ 20,969.16	\$ 29,275.86		\$ 71,730
Buncombe	\$ 41,226.13	\$ 52,097.28	\$ 73,562.38		\$ 166,886
Burke	\$ 45,758.70	\$ 46,042.35	\$ 68,539.06		\$ 160,340
Cabarrus	\$ 26,290.51	\$ 24,107.31	\$ 30,957.49		\$ 81,355
Caldwell	\$ 29,596.43	\$ 16,251.49	\$ 17,207.89		\$ 63,056
Camden					\$ -
Carteret	\$ 14,700.35	\$ 13,110.65	\$ 16,275.08		\$ 44,086
Caswell	\$ 2,919.83	\$ 2,960.21	\$ 2,224.20		\$ 8,104
Catawba	\$ 51,153.94	\$ 47,619.82	\$ 58,353.57		\$ 157,127
Chatham	\$ 16,807.77	\$ 12,703.55	\$ 18,421.09		\$ 47,932
Cherokee	\$ 3,505.00	\$ 5,208.00	\$ 7,056.11		\$ 15,769
Chowan					\$ -
Clay					\$ -
Cleveland	\$ 23,650.87	\$ 24,977.18	\$ 34,107.10		\$ 82,735
Columbus	\$ 15,768.14	\$ 13,937.65	\$ 13,368.12		\$ 43,074
Craven	\$ 12,325.48	\$ 10,281.89	\$ 15,313.28		\$ 37,921
Cumberland	\$ 102,773.75	\$ 110,385.39	\$ 134,051.19		\$ 347,210
Currituck					\$ -
Dare					\$ -
Davidson	\$ 32,753.54	\$ 21,918.15	\$ 26,444.39		\$ 81,116
Davie	\$ 8,857.34	\$ 11,258.50	\$ 16,444.93		\$ 36,561
Duplin	\$ 3,501.65	\$ 3,280.36	\$ 4,093.88		\$ 10,876
Durham	\$ 53,882.74	\$ 56,862.32	\$ 75,248.73		\$ 185,994
Edgecombe	\$ 2,292.43	\$ 2,598.94	\$ 2,927.86		\$ 7,819
Forsyth	\$ 39,024.87	\$ 38,756.11	\$ 61,836.80		\$ 139,618
Franklin	\$ 15,280.16	\$ 8,888.71	\$ 5,956.14		\$ 30,125
Gaston	\$ 59,504.54	\$ 69,579.33	\$ 115,479.12		\$ 244,563
Gates					\$ -
Graham	\$ 577.13	\$ 1,516.50	\$ 794.65		\$ 2,888
Granville	\$ 1,661.00	\$ 510.89	\$ 1,956.62		\$ 4,129
Greene	\$ 521.49	\$ 1,434.95	\$ 1,137.04		\$ 3,093
Guilford	\$ 79,091.38	\$ 76,343.32	\$ 98,615.64		\$ 254,050
Halifax					\$ -
Harnett	\$ 21,281.35	\$ 20,158.67	\$ 29,755.08		\$ 71,195
Haywood	\$ 13,121.12	\$ 16,965.32	\$ 16,432.79		\$ 46,519
Henderson	\$ 27,076.77	\$ 30,159.48	\$ 48,653.36		\$ 105,890
Hertford	\$ 2,366.83	\$ 793.30			\$ 3,160
Hoke	\$ 3,575.38	\$ 5,134.53	\$ 2,540.31		\$ 11,250
Hyde	\$ 1,317.81	\$ 940.23			\$ 2,258
Iredell	\$ 22,568.33	\$ 19,386.28	\$ 21,855.12		\$ 63,810
Jackson	\$ 3,517.73	\$ 4,467.29	\$ 8,727.63		\$ 16,713
Johnston	\$ 29,439.58	\$ 39,412.17	\$ 43,504.68		\$ 112,356
Jones					\$ -
Lee					\$ -
Lenoir	\$ 10,360.16	\$ 9,425.89	\$ 10,984.18		\$ 30,770
Lincoln	\$ 1,783.67	\$ 7,813.68	\$ 12,219.62		\$ 21,817
Macon		\$ 802.06			\$ 802
Madison	\$ 2,344.71	\$ 1,370.24	\$ 2,807.88		\$ 6,523
Martin	\$ 2,746.89	\$ 6,057.24	\$ 8,927.13		\$ 17,731
McDowell	\$ 15,719.88	\$ 18,046.02	\$ 20,921.63		\$ 54,688

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
April 2021 Service Month May 2021 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2020-2021 YTD Title IV-E Expenditures
Alamance	\$ 21,607.79	\$ 15,452.49	\$ 22,994.18		\$ 60,054
Mecklenburg	\$ 92,180.33	\$ 73,043.24	\$ 105,020.66		\$ 270,244
Mitchell	\$ 8,366.01	\$ 9,065.97	\$ 8,019.25		\$ 25,451
Montgomery	\$ 6,160.06	\$ 3,821.58	\$ 8,707.41		\$ 18,689
Moore	\$ 5,078.19	\$ 6,713.04	\$ 10,100.56		\$ 21,892
Nash	\$ 2,660.42	\$ 2,675.11	\$ 3,037.72		\$ 8,373
New Hanover	\$ 3,144.38	\$ 4,234.42	\$ 5,214.74		\$ 12,594
Northampton		\$ 1,663.43	\$ 4,318.32		\$ 5,982
Onslow	\$ 21,845.08	\$ 21,914.44	\$ 22,014.19		\$ 65,774
Orange	\$ 3,342.79	\$ 2,522.11	\$ 2,913.70		\$ 8,779
Pamlico	\$ 1,984.09	\$ 2,568.61	\$ 1,110.08		\$ 5,663
Pasquotank	\$ 2,354.76	\$ 800.71			\$ 3,155
Pender	\$ 1,553.76	\$ 2,404.16	\$ 1,078.40		\$ 5,036
Perquimans	\$ 1,055.72	\$ 1,643.89	\$ 2,903.59		\$ 5,603
Person	\$ 3,075.34	\$ 1,471.69	\$ 2,504.58		\$ 7,052
Pitt	\$ 14,564.28	\$ 16,620.17	\$ 22,847.25		\$ 54,032
Polk	\$ 14.08	\$ 212.31	\$ 999.54		\$ 1,226
Randolph	\$ 36,538.72	\$ 35,464.47	\$ 59,447.47		\$ 131,451
Richmond	\$ 20,420.69	\$ 19,167.56	\$ 26,265.11		\$ 65,853
Robeson	\$ 42,729.61	\$ 48,598.44	\$ 62,793.21		\$ 154,121
Rockingham	\$ 37,124.57	\$ 36,516.67	\$ 47,012.17		\$ 120,653
Rowan	\$ 28,172.04	\$ 29,382.21	\$ 34,314.01		\$ 91,868
Rutherford	\$ 17,421.10	\$ 24,050.71	\$ 30,661.61		\$ 72,133
Sampson	\$ 10,198.61	\$ 10,025.75	\$ 14,366.31		\$ 34,591
Scotland	\$ 15,607.94	\$ 16,287.88	\$ 21,361.08		\$ 53,257
Stanly	\$ 8,270.83	\$ 9,016.10	\$ 6,435.35		\$ 23,722
Stokes	\$ 18,799.90	\$ 24,590.42	\$ 30,376.51		\$ 73,767
Surry	\$ 12,464.23	\$ 13,080.99	\$ 25,884.30		\$ 51,430
Swain	\$ 4,627.08	\$ 3,991.43	\$ 3,171.17		\$ 11,790
Transylvania	\$ 748.05				\$ 748
Tyrrell	\$ 947.80	\$ 348.46			\$ 1,296
Union	\$ 32,976.08	\$ 30,480.99	\$ 42,108.82		\$ 105,566
Vance	\$ 1,590.62	\$ 1,995.04	\$ 4,268.44		\$ 7,854
Wake	\$ 78,736.12	\$ 68,622.84	\$ 115,240.52		\$ 262,599
Warren					\$ -
Washington	\$ 2,330.63				\$ 2,331
Watauga	\$ 6,459.01	\$ 5,470.86	\$ 6,372.67		\$ 18,303
Wayne	\$ 5,108.36	\$ 2,188.48	\$ 1,374.96		\$ 8,672
Wilkes	\$ 23,961.88	\$ 21,638.77	\$ 25,407.78		\$ 71,008
Wilson	\$ 2,846.76	\$ 2,902.24	\$ 2,952.12		\$ 8,701
Yadkin	\$ 18,321.31	\$ 21,305.14	\$ 28,824.96		\$ 68,451
Yancey					\$ -
	\$ 1,512,855.71	\$ 1,504,898.86	\$ 2,018,533.62	\$ -	\$ 5,036,288

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

April 2021 Service Month\May 2021 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	Total	NSS	SS	Total	
Alamance	1,144	129	1,273	1,072	105	1,177	127
Alexander	180	5	185	185	1	186	68
Alleghany	49	9	58	49	9	58	12
Anson	257	8	265	263	1	264	116
Ashe	202	9	211	189		189	15
Avery	51	11	62	48	10	58	12
Beaufort	544		544	533		533	96
Bertie	136		136	136		136	65
Bladen	208	51	259	183	49	232	148
Brunswick	659	35	694	710	12	722	257
Buncombe	1,367	69	1,436	1,222	61	1,283	95
Burke	750	2	752	617	1	618	219
Cabarrus	701	47	748	718	11	729	510
Caldwell	601	62	663	515	28	543	219
Camden	16		16	15		15	30
Carteret	249	15	264	216	12	228	66
Caswell	108	2	110	99	1	100	15
Catawba	912	152	1,064	815	127	942	270
Chatham	318	55	373	271	27	298	84
Cherokee*	169	8	177	155	8	163	0
Chowan	47		47	56		56	52
Clay*	63	5	68	56	5	61	0
Cleveland	495	8	503	405	5	410	277
Columbus	300	32	332	328	9	337	478
Craven	544	107	651	500	96	596	369
Cumberland	2,256	340	2,596	2,438	196	2,634	773
Currituck	41		41	45		45	24
Dare	102	49	151	83	44	127	49
Davidson	817		817	779		779	208
Davie	176	13	189	167	11	178	62
Duplin	511		511	467		467	85
Durham	2,030		2,030	2,071		2,071	6
Edgecombe	422		422	424		424	69
Forsyth	2,005		2,005	1,969		1,969	1,552
Franklin	397	54	451	391	26	417	121
Gaston	1,064	116	1,180	999	111	1,110	647
Gates	22		22	26		26	17
Graham*	36	3	39	39	3	42	0
Granville	323	40	363	279	28	307	71
Greene	186		186	181		181	12
Guilford	3,004	210	3,214	3,027	215	3,242	722
Halifax	314	76	390	323	79	402	103
Harnett	535	95	630	528	27	555	923
Haywood*	490	15	505	515	15	530	0
Henderson	470		470	442		442	0
Hertford	189	113	302	168	95	263	0
Hoke	353		353	320		320	7
Hyde	4		4	3		3	0

Iredell	843	1	844	717		717	249
Jackson*	231	26	257	194	26	220	0
Johnston	1,013	136	1,149	984	136	1,120	869
Jones	90		90	85		85	14
Lee	383		383	330		330	168
Lenoir	457		457	389		389	56
Lincoln	284	101	385	276	90	366	175
Macon*	235		235	279		279	55
Madison	41	19	60	51	20	71	0
Martin	156	11	167	156	11	167	108
McDowell	223	37	260	200	33	233	0
Mecklenburg	6,156	901	7,057	5,660	839	6,499	621
Mitchell	90		90	85		85	21
Montgomery	139	13	152	124	11	135	0
Moore	418	65	483	389	56	445	0
Nash	449		449	448		448	109
New Hanover	951	270	1,221	894	254	1,148	560
Northampton	125	9	134	136		136	88
Onslow	1,137		1,137	1,005		1,005	0
Orange	587	76	663	551	66	617	84
Pamlico	62	10	72	51	3	54	0
Pasquotank	251		251	245		245	317
Pender	349	36	385	345	10	355	53
Perquimans	63	28	91	49	14	63	23
Person	223	28	251	232	28	260	57
Pitt	1,416	109	1,525	1,374	105	1,479	1,108
Polk	42	2	44	34	1	35	38
Randolph	763	168	931	755	158	913	238
Richmond	394	71	465	354	49	403	245
Robeson	1,424	199	1,623	1,349	185	1,534	1,200
Rockingham	602	42	644	542	2	544	143
Rowan	718	98	816	709	95	804	609
Rutherford	508	49	557	385	40	425	0
Sampson	634		634	530		530	144
Scotland	389	66	455	345	63	408	187
Stanly	323	46	369	279	43	322	107
Stokes	216	69	285	128	50	178	0
Surry	406	78	484	374	76	450	147
Swain*	114	8	122	111	7	118	0
Transylvania	165	22	187	149	13	162	22
Tyrrell	17		17	18		18	0
Union	580	80	660	622	21	643	248
Vance	319	114	433	302	120	422	339
Wake	4,745	681	5,426	4,434	649	5,083	1,653
Warren	100	49	149	136	8	144	93
Washington	101	37	138	106	39	145	54
Watauga	119	12	131	85	12	97	18
Wayne	846	67	913	848	13	861	72
Wilkes	258	50	308	254	19	273	0
Wilson	784		784	741		741	36
Yadkin	103	19	122	105	20	125	13
Yancey	55		55	54		54	15
April Total	56,914	5,848	62,762	54,038	4,813	58,851	19,407
March Total	52,973	5,598	58,571	54,344	5,237	59,581	19,629
Change	3,941	250	4,191	(306)	(424)	(730)	(222)

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

April 2021 Service Month/May 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 66,878	\$ 364,945	\$ 298,067.00	\$ -	\$ 65,327.16	\$ 363,394	\$ -	\$ -	\$ 1,551	\$ 1,551
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 80,000.00	\$ -	\$ 16,000.00	\$ 96,000	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$ 81,139.49	\$ -	\$ -	\$ 81,139	\$ 49,311	\$ -	\$ -	\$ 49,311
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$ 168,302.00	\$ -	\$ -	\$ 168,302	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$ 365,922.00	\$ -	\$ -	\$ 365,922	\$ -	\$ -	\$ -	\$ -
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$ 122,044.00	\$ -	\$ -	\$ 122,044	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 216,284.00		\$ 70,500	\$ 286,784	\$ 216,284.00	\$ -	\$ 70,500.00	\$ 286,784	\$ -	\$ -	\$ -	\$ -
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$ 103,009.00	\$ -	\$ 25,014.00	\$ 128,023	\$ -	\$ -	\$ -	\$ -
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 20,592.96	\$ -	\$ -	\$ 20,593	\$ 59,407	\$ -	\$ -	\$ 59,407
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 76,329.05	\$ -	\$ -	\$ 76,329	\$ 3,671	\$ -	\$ -	\$ 3,671
Catawba	\$ 209,489.00		\$ 68,749	\$ 278,238	\$ 209,489.00	\$ -	\$ 68,749.00	\$ 278,238	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$ 89,900.00	\$ -	\$ -	\$ 89,900	\$ -	\$ -	\$ -	\$ -
Cherokee*	\$ 80,000.00		\$ -	\$ 80,000	\$ 70,214.07	\$ -	\$ -	\$ 70,214	\$ 9,786	\$ -	\$ -	\$ 9,786
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 24,668.09	\$ -	\$ -	\$ 24,668	\$ 55,332	\$ -	\$ -	\$ 55,332
Clay*	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,666.70	\$ -	\$ -	\$ 66,667	\$ 13,333	\$ -	\$ -	\$ 13,333
Cleveland	\$ 106,787.00		\$ 74,163	\$ 180,950	\$ 106,787.00	\$ -	\$ 73,472.88	\$ 180,260	\$ -	\$ -	\$ 690.12	\$ 690
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$ 80,413.00	\$ -	\$ -	\$ 80,413	\$ -	\$ -	\$ -	\$ -
Craven	\$ 154,408.00		\$ 40,242	\$ 194,650	\$ 154,408.00	\$ -	\$ 40,242.00	\$ 194,650	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ 723,879.00		\$ 169,807	\$ 893,686	\$ 444,564.58	\$ -	\$ 169,807.00	\$ 614,372	\$ 279,314	\$ -	\$ -	\$ 279,314
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	\$ -	\$ 20,228.61	\$ 100,229	\$ -	\$ -	\$ 8,507	\$ 8,507
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$ 228,088.00	\$ -	\$ -	\$ 228,088	\$ -	\$ -	\$ -	\$ -
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 70,420.66	\$ -	\$ -	\$ 70,421	\$ 9,579	\$ -	\$ -	\$ 9,579
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$ 100,623.00	\$ -	\$ -	\$ 100,623	\$ -	\$ -	\$ -	\$ -
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$ 814,487.00	\$ -	\$ -	\$ 814,487	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$ 104,497.00	\$ -	\$ -	\$ 104,497	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$ 619,348.00	\$ -	\$ -	\$ 619,348	\$ -	\$ -	\$ -	\$ -
Franklin	\$ 115,409.00		\$ 22,266	\$ 137,675	\$ 89,233.16	\$ -	\$ 22,266.00	\$ 111,499	\$ 26,176	\$ -	\$ -	\$ 26,176
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$ 309,418.00	\$ -	\$ 132,439.00	\$ 441,857	\$ -	\$ -	\$ -	\$ -
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 72,223.74	\$ -	\$ -	\$ 72,224	\$ 7,776	\$ -	\$ -	\$ 7,776
Graham*	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,666.70	\$ -	\$ -	\$ 66,667	\$ 13,333	\$ -	\$ -	\$ 13,333
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 80,000.00	\$ -	\$ 26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 69,236.29	\$ -	\$ -	\$ 69,236	\$ 10,764	\$ -	\$ -	\$ 10,764
Guilford	\$ 1,126,189.00		\$ 105,633	\$ 1,231,822	\$ 763,226.62	\$ -	\$ 95,930.26	\$ 859,157	\$ 362,962	\$ -	\$ 9,703	\$ 372,665

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

April 2021 Service Month/May 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	\$ -	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 178,666.00		\$ 50,000	\$ 228,666	\$ 142,550.22	\$ -	\$ 50,000.00	\$ 192,550	\$ 36,116	\$ -	\$ -	\$ 36,116
Haywood*	\$ 119,585.00		\$ -	\$ 119,585	\$ 99,654.10	\$ -	\$ -	\$ 99,654	\$ 19,931	\$ -	\$ -	\$ 19,931
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$ 117,052.00	\$ 8.84	\$ -	\$ 117,061	\$ -	\$ (8.84)	\$ -	\$ (9)
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	\$ -	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 85,528.00		\$ 15,000	\$ 100,528	\$ 85,528.00	\$ -	\$ 15,000.00	\$ 100,528	\$ -	\$ -	\$ -	\$ -
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 1,037.76	\$ -	\$ -	\$ 1,038	\$ 78,962	\$ -	\$ -	\$ 78,962
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$ 217,237.00	\$ -	\$ -	\$ 217,237	\$ -	\$ -	\$ -	\$ -
Jackson*	\$ 80,000.00		\$ -	\$ 80,000	\$ 60,000.03	\$ -	\$ -	\$ 60,000	\$ 20,000	\$ -	\$ -	\$ 20,000
Johnston	\$ 285,869.00		\$ 45,000	\$ 330,869	\$ 285,869.00	\$ -	\$ 45,000.00	\$ 330,869	\$ -	\$ -	\$ -	\$ -
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ (0)	\$ -	\$ -	\$ (0)
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$ 99,630.00	\$ -	\$ -	\$ 99,630	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$ 87,395.00	\$ -	\$ -	\$ 87,395	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$ 68,254.60	\$ -	\$ 69,696.66	\$ 137,951	\$ 12,032	\$ -	\$ 910.34	\$ 12,943
Macon*	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,504.87	\$ -	\$ -	\$ -	\$ 53,495	\$ -	\$ -	\$ 53,495
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 80,000.00	\$ -	\$ 8,548.85	\$ 88,549	\$ -	\$ -	\$ 34	\$ 34
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 80,000.00	\$ -	\$ 35,000.00	\$ 115,000	\$ -	\$ -	\$ -	\$ -
Mecklenburg	\$ 2,111,323.00		\$ 181,039	\$ 2,292,362	\$ 1,786,533.08	\$ -	\$ 127,605.00	\$ 1,914,138	\$ 324,790	\$ -	\$ 53,434	\$ 378,224
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 45,457.55	\$ -	\$ -	\$ 45,458	\$ 34,542	\$ -	\$ -	\$ 34,542
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Moore	\$ 106,302.00		\$ 51,140	\$ 157,442	\$ 106,302.00	\$ -	\$ 51,140.00	\$ 157,442	\$ -	\$ -	\$ -	\$ -
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$ 122,969.00	\$ -	\$ -	\$ 122,969	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$ 288,324.21	\$ -	\$ -	\$ 288,324	\$ 29,578	\$ -	\$ -	\$ 29,578
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 43,839.08	\$ -	\$ 3,010.00	\$ 46,849	\$ 36,161	\$ -	\$ -	\$ 36,161
Onslow	\$ 318,523.00		\$ -	\$ 318,523	\$ 318,523.00	\$ 1,478.26	\$ -	\$ 320,001	\$ -	\$ (1,478.26)	\$ -	\$ (1,478)
Orange	\$ 218,586.00		\$ 24,000	\$ 242,586	\$ 218,586.00	\$ -	\$ 21,091.04	\$ 239,677	\$ -	\$ -	\$ 2,909	\$ 2,909
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 80,000.00	\$ -	\$ 6,650.00	\$ 86,650	\$ -	\$ -	\$ -	\$ -
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 391,914.00		\$ 34,334	\$ 426,248	\$ 363,100.85	\$ -	\$ 32,723.56	\$ 395,824	\$ 28,813	\$ -	\$ 1,610.44	\$ 30,424
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 18,025.70	\$ -	\$ -	\$ 18,026	\$ 61,974	\$ -	\$ -	\$ 61,974
Randolph	\$ 188,505.00		\$ 103,000	\$ 291,505	\$ 183,352.26	\$ -	\$ 103,000.00	\$ 286,352	\$ 5,153	\$ -	\$ -	\$ 5,153
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 71,898.16	\$ -	\$ 6,734.39	\$ 78,633	\$ 8,102	\$ -	\$ 266	\$ 8,367
Robeson	\$ 285,534.00		\$ 57,062	\$ 342,596	\$ 285,534.00	\$ -	\$ 57,062.00	\$ 342,596	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 121,760.00		\$ 16,734	\$ 138,494	\$ 121,760.00	\$ -	\$ 16,734.00	\$ 138,494	\$ -	\$ -	\$ -	\$ -
Rowan	\$ 210,087.00		\$ 24,000	\$ 234,087	\$ 210,087.00	\$ -	\$ 24,000.00	\$ 234,087	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 101,925.00		\$ 48,000	\$ 149,925	\$ 101,925.00	\$ -	\$ 48,000.00	\$ 149,925	\$ -	\$ -	\$ -	\$ -
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$ 113,373.00	\$ -	\$ -	\$ 113,373	\$ -	\$ -	\$ -	\$ -

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

April 2021 Service Month/May 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Scotland	\$ 84,181.00		\$ 16,000	\$ 100,181	\$ 70,427.25	\$ -	\$ 14,849.47	\$ 85,277	\$ 13,754	\$ -	\$ 1,150.53	\$ 14,904
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 80,000.00	\$ -	\$ 18,273.00	\$ 98,273	\$ -	\$ -	\$ -	\$ -
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 64,085.44	\$ -	\$ -	\$ 64,085	\$ 15,915	\$ -	\$ -	\$ 15,915
Surry	\$ 98,401.00		\$ 30,053	\$ 128,454	\$ 98,401.00	\$ -	\$ 30,053.00	\$ 128,454	\$ -	\$ -	\$ -	\$ -
Swain*	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,667.70	\$ -	\$ -	\$ 66,668	\$ 13,332	\$ -	\$ -	\$ 13,332
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 40,055.45	\$ -	\$ -	\$ 40,055	\$ 39,945	\$ -	\$ -	\$ 39,945
Union	\$ 173,177.00		\$ 175,000	\$ 348,177	\$ 173,177.00	\$ -	\$ 175,000.00	\$ 348,177	\$ -	\$ -	\$ -	\$ -
Vance	\$ 120,159.00		\$ 31,381	\$ 151,540	\$ 108,913.94	\$ -	\$ 31,381.00	\$ 140,295	\$ 11,245	\$ -	\$ -	\$ 11,245
Wake	\$ 1,836,144.00		\$ 214,748	\$ 2,050,892	\$ 1,836,144.00	\$ -	\$ 214,748.00	\$ 2,050,892	\$ -	\$ -	\$ -	\$ -
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 80,000.00	\$ -	\$ 10,225.00	\$ 90,225	\$ -	\$ -	\$ -	\$ -
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 71,762.77	\$ 614.12	\$ -	\$ 72,377	\$ 8,237	\$ (614.12)	\$ -	\$ 7,623
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$ 146,512.18	\$ -	\$ 35,975.77	\$ 182,488	\$ 50,904	\$ -	\$ 24	\$ 50,928
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	\$ -	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 203,912.00		\$ -	\$ 203,912	\$ 203,912.00	\$ 16,984.53	\$ -	\$ 220,897	\$ -	\$ (16,984.53)	\$ -	\$ (16,985)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 50,640.74	\$ -	\$ -	\$ 50,641	\$ 29,359	\$ -	\$ -	\$ 29,359
State Total	\$ 18,780,355	\$ -	\$ 2,215,616.00	\$ 20,995,971.00	\$ 16,947,270.05	\$ 19,085.75	\$ 2,134,826.65	\$ 18,994,677.58	\$ 1,833,084.95	\$ (19,085.75)	\$ 80,789.35	\$ 1,894,788.55

Allocations as of 5/1/2021